

Report to: The Chief Officer (Highways & Transportation)

Date: 23 October 2018

Subject: Supply of Precast Concrete Kerbs and Flags Contract 2018 – 2020
Yorkshire Highways Alliance – Approval to Tender

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number: CPR 21	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. This report seeks approval from the Chief Officer (Highways & Transportation) to tender and evaluate the Supply of Precast Concrete Kerbs and Flags Contract 2018 – 2020 Yorkshire Highways Alliance.
2. The contract period is envisaged to start from the 1st December 2018 when the old contract expires. The tender will be let to all compliant tenderers for a two year period, with an option to extend for 2 x 12 months.

Recommendations

The Chief Officer (Highways & Transportation) is requested to approve the recommendation to tender and evaluate the Supply of Precast Concrete Kerbs and Flags Contract 2018 – 2020 Yorkshire Highways Alliance from 1st December 2018 until 30th November 2020 with an option to extend for a further two years.

1 Purpose of this report

- 1.1 The purpose of this report is to inform the Chief Officer (Highways & Transportation) of the requirement to tender and evaluate the Supply of Precast Concrete Kerbs and Flags Contract 2018 – 2020 Yorkshire Highways Alliance.

2 Background information

- 2.1 The current West Yorkshire Supply of Precast Concrete Kerbs and Flags Contract expires on 30th November 2018 with no further option to extend it for a further period of time.

2.2 As part of the collaborative working across Yorkshire Highway Alliance a joint contract that is available for other authorities to use would provide best value for all the districts.

3 Main issues

3.1 The current contract was procured on 24th February 2015 which ran for a two year contract with an opportunity to extend for a further two years. Companies were able to review their rates annually.

3.2 The Highway Maintenance Section will use this contract for the purchase of precast concrete kerbs, flags and highway products for construction of new highway schemes and maintenance of existing roads and footways.

3.3 The Current contract expires 30th November 2018 and therefore is proposed to procure another contract for a two year period with an option to extend for a further two years.

3.4 Leeds City Council estimate a spend of around £275,000 per annum

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 Consultation has taken place with the Yorkshire Highway Alliance Group and it was agreed that this contract would be the best method of procuring this type of work and will be available to all Yorkshire Highway Alliance.

4.1.2 Consultation has taken place with the Finance Section who confirmed that the funding is available from both capital and revenue budgets as and when the works are required.

4.1.3 The proposed contract will be an efficient method of procuring this type of work.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 Due consideration will take place as part of the Corporate Procurement process and it is currently not applicable for an Equality, Diversity, Cohesion and Integration screening / impact assessment to be undertaken at this time.

4.3 Council policies and City Priorities

4.3.1 The proposed tender of this contract will provide an efficient method of procuring the Supply of Precast Concrete Kerbs and Flags Contract Yorkshire Highway Alliance.

4.3.2 The recommended approach is consistent with the aims contained within the Council's Spending Money Wisely Policy.

4.4 Resources and value for money

4.4.1 The proposal to invite tenders for a new contract is judged to be value for money and is an effective use of council resources.

4.4.2 The contract will be awarded to all contractors submitting a compliant tender. The Contractors will be offered, subject to satisfactory performance, the opportunity to revise their rates annually.

4.4.3 It is estimated that the total value of the 2 year contract will be around £550,000 and £275K per annum for Leeds City Council.

4.5 Legal Implications, Access to Information and Call In

4.5.1 This is a Key decision due to the value over a two year period and is subject to Call In. There are no specific legal implications arising from this report. All activities relating to the proposed contract have been executed strictly in accordance with the Council's Contract Procedure Rules.

4.6 Risk Management

4.6.1 This contract needs to be tendered in order to maintain continuity on the ability to order and install concrete kerbs and flags for Service Delivery as the existing arrangement expires on 30th November 2018.

5 Conclusions

5.1 The tender of this Contract is an efficient use of council resources and is judged to be value for money in comparison to tendering individual orders or contracts across the Yorkshire & Humberside Alliance.

6 Recommendations

6.1 The Chief Officer (Highways & Transportation) is requested to approve the recommendation to tender and evaluate the Supply of Precast Concrete Kerbs and Flags Contract 2018 – 2020 Yorkshire Highways Alliance from 1st December 2018 until 30th November 2020 with an option to extend for a further two years.

7. Background documents¹

7.1 None.

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.